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TOWN CLERK
TOWN OF SHAWANGUNK

2024 Tentative



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TOWN OF SHAWANGUNK

2024 Tentative Budget

CODE	FUND	APPROPRIATIONS & PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS VARIOUS RESERVES	LESS UNEXPENDED BALANCES	AMOUNT TO BE RAISED BY TAXES
A	General - Townwide	3,602,245	1,374,150	0	760,000	1,468,095
DA	Highway - Townwide	3,494,130	804,344	-	310,000	2,379,786
SW	Water District	248,335	215,897	-	-	32,438
SS	Sewer District	522,300	522,300	-	-	0
SM	Sidewalk District	26,500	-	-	-	26,500 **
SL	Lighting District	21,200	-	-	-	21,200
SD	Maple Ridge Drainage	750	-	-	-	750
SD	OC Enterprises Drainage	250	-	-	-	250
SD	Plains Estate	1200	-	-	-	1,200
SD	Rolling Hills Drainage	1200	-	-	-	1,200
SD	Titus	0	-	-	-	0
SD	Prospect Heights	1150	-	-	-	1,150
SL	Walkkill Library District	380,142	-	-	-	380,142
SL	Pine Bush Area Library	386,535 <small>Includes Crawford</small>	-	-	-	386,535 <small>Includes Crawford</small>
SF	Walkkill Fire District	0	-	-	-	0
SF	Walker Valley Prot District	495,785	-	-	-	495,785
SF	Prospect Fire Prot District	894,945	-	-	-	894,945
SF	Shawangunk Valley Fire*	377,099 <small>Includes Gardiner</small>	-	-	-	377,099 <small>Includes Gardiner</small>
SA	Ambulance Districts	303,500	-	-	-	303,500
		<u>10,757,266</u>	<u>2,916,691</u>	<u>-</u>	<u>1,070,000</u>	<u>6,770,575</u>
2024 Taxable Assessment						
	\$	194,309.562				

** SIDEWALK DISTRICT TO BE ASSESSED @\$0 .72303/FOOT