

Town of Shawangunk

2022

Adopted



TOWN OF SHAWANGUNK
2022 ADOPTED BUDGET

CODE	FUND	APPROPRIATIONS & PROVISIONS FOR OTHER USES	LESS ESTIMATE D	LESS VARIOUS RESERVES	LESS UNEXPENDED BALANCES	AMOUNT TO BE RAISED BY TAXES
A	General - Townwide	3,195,249	1,298,826	6,200	286,737	1,603,486
DA	Highway - Townwide	2,511,463	393,500	-	97,000	2,020,963
SW	Water District	221,912	187,720	-	-	34,192
SS	Sewer District	595,085	595,085	-	-	0
SM	Sidewalk District	24,480	-	-	-	24,480 **
SL	Lighting District	21,000	-	-	-	21,000
SD	Maple Ridge Drainage	750	-	-	-	750
SD	OC Enterprises Drainage	250	-	-	-	250
SD	Plains Estate	1200	-	-	-	1,200
SD	Rolling Hills Drainage	1200	-	-	-	1,200
SD	Titus	0	-	-	-	0
SD	Prospect Heights	1150	-	-	-	1,150
SL	Walkkill Library District	365,380	-	-	-	365,380
SL	Pine Bush Area Library	321,149 Includes Crawford	-	-	-	321,149 Includes Crawford
SF	Walkkill Fire District	665,855	-	-	-	665,855
SF	Walker Valley Prot District	394,686	-	-	-	394,686
SF	Prospect Fire Prot District	113,932	-	-	-	113,932
SF	Shawangunk Valley Fire*	323,587 Includes Gardiner	-	-	-	323,587 Includes Gardiner
SA	Walkkill Ambulance District	86,498	-	-	-	86,498
		<u>8,844,826</u>	<u>2,475,131</u>	<u>6,200</u>	<u>383,737</u>	<u>5,979,758</u>

2022 Taxable Assessment

\$ 190,744.932

** SIDEWALK DISTRICT TO BE ASSESSED @\$0.66792175/FOOT

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