

Town of Shawangunk

2020 Preliminary Budget



TOWN OF SHAWANGUNK
2020 Preliminary BUDGET

CODE	FUND	APPROPRIATIONS & PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS VARIOUS RESERVES	LESS UNEXPENDED BALANCES	AMOUNT TO BE RAISED BY TAXES
A	General - Townwide	3,013,630	1,215,228	6,000	240,000	1,552,402
DA	Highway - Townwide	2,313,830	351,500	-	135,118	1,827,212
SW	Water District	218,488	182,646	-	-	35,842
SS	Sewer District	1,040,246	630,300	-	352,000	57,946
SM	Sidewalk District	22,000	-	-	-	22,000 **
SL	Lighting District	19,500	-	-	-	19,500
SD	Maple Ridge Drainage	750	-	-	-	750
SD	OC Enterprises Drainage	250	-	-	-	250
SD	Plains Estate	1,200	-	-	-	1,200
SD	Rolling Hills Drainage	1,200	-	-	-	1,200
SD	Titus	0	-	-	-	0
SD	Prospect Heights	1,150	-	-	-	1,150
SL	Wallkill Library District	353,963	-	-	-	353,963
SL	Pine Bush Area Library	305,856 Includes Crawford	-	-	-	305,856 Includes Crawford
SF	Wallkill Fire District	531,474	-	-	-	531,474
SF	Walker Valley Prot District	380,285	-	-	-	380,285
SF	Prospect Fire Prot District	111,614	-	-	-	111,614
SF	Shawangunk Valley Fire*	339,110 Includes Gardiner	-	-	-	339,110 Includes Gardiner
SA	Wallkill Ambulance District	83,961	-	-	-	83,961
		<u>8,738,507</u>	<u>2,379,674</u>	<u>6,000</u>	<u>727,118</u>	<u>5,625,715</u>

2020 Taxable Assessment
 \$ 187,527.546

** SIDEWALK DISTRICT TO BE ASSESSED @\$0 .600256/FOOT

TABLE OF CONTENTS

GENERAL FUND	Page 1
HIGHWAY FUND	Page 13
WALLKILL WATER DISTRICT	Page 17
WALLKILL SEWER DISTRICT	Page 20
WALLKILL SIDEWALK DISTRICT	Page 22
WALLKILL LIGHTING DISTRICT	Page 23
DRAINAGE DISTRICTS	Page 24
LIBRARY DISTRICTS	Page 25
FIRE DISTRICTS	Page 26
WALLKILL AMBULANCE DISTRICT	Page 26