

**Town of
Shawangunk**

**2019
Adopted Budget**

TOWN BUDGET
FOR
TOWN OF SHAWANGUNK

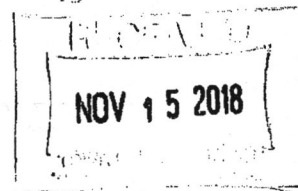
In the County of Ulster

CERTIFICATION OF TOWN CLERK

I, Jane P. Rascoe, Town Clerk, certify that the following is a true and correct copy of the 2019 budget of the Town of Shawangunk as adopted by the Town Board on the 8th day of November, 2018.

Signed Jane P Rascoe
Town Clerk

Dated November 15, 2018



TOWN OF SHAWANGUNK

2019 Adopted BUDGET

CODE	FUND	APPROPRIATIONS & PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS VARIOUS RESERVES	LESS UNEXPENDED BALANCES	AMOUNT TO BE RAISED BY TAXES
A	General - Townwide	2,825,011	1,116,856	0	185,000	1,523,155
DA	Highway - Townwide	2,248,391	356,500	-	132,469	1,759,422
SW	Water District	224,257	184,900	-	-	39,357
SS	Sewer District	970,323	710,500	-	200,000	59,823
SM	Sidewalk District	20,000	-	-	-	20,000 **
SL	Lighting District	19,500	-	-	-	19,500
SD	Maple Ridge Drainage	700	-	-	-	700
SD	OC Enterprises Drainage	250	-	-	-	250
SD	Plains Estate	1200	-	-	-	1,200
SD	Rolling Hills Drainage	1200	-	-	-	1,200
SD	Titus	0	-	-	-	0
SD	Prospect Heights	1200	-	-	-	1,200
SL	Walkkill Library District	347,704	-	-	-	347,704
SL	Pine Bush Area Library	299,859 Includes Crawford	-	-	-	299,859 Includes Crawford
SF	Walkkill Fire District	531,474	-	-	-	531,474
SF	Walker Valley Prot District	371,285	-	-	-	371,285
SF	Prospect Fire Prot District	107,300	-	-	-	107,300
SF	Shawangunk Valley Fire*	334,731 Includes Gardiner	-	-	-	334,731 Includes Gardiner
SA	Walkkill Ambulance District	82,315	-	-	-	82,315
		<u>8,386,700</u>	<u>2,368,756</u>	<u>-</u>	<u>517,469</u>	<u>5,500,475</u>

2019 Taxable Assessment
\$ 186,808.169

** SIDEWALK DISTRICT TO BE ASSESSED @ \$0.545688/FOOT