

**Town of
Shawangunk**

**2019
Adopted Budget**

TOWN BUDGET
FOR
TOWN OF SHAWANGUNK

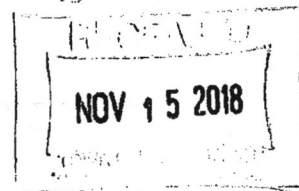
In the County of Ulster

CERTIFICATION OF TOWN CLERK

I, Jane P. Rascoe, Town Clerk, certify that the following is a true and correct copy of the 2019 budget of the Town of Shawangunk as adopted by the Town Board on the 8th day of November, 2018.

Signed Jane P Rascoe
Town Clerk

Dated November 15, 2018



TOWN OF SHAWANGUNK

2019 Adopted BUDGET

| CODE | FUND | APPROPRIATIONS & PROVISIONS FOR OTHER USES | LESS ESTIMATED REVENUES | LESS VARIOUS RESERVES | LESS UNEXPENDED BALANCES | AMOUNT TO BE RAISED BY TAXES |
|--------------------------------|-----------------------------|--|-------------------------------|-----------------------------|--------------------------------|------------------------------------|
| A | General - Townwide | 2,825,011 | 1,116,856 | 0 | 185,000 | 1,523,155 |
| DA | Highway - Townwide | 2,248,391 | 356,500 | - | 132,469 | 1,759,422 |
| SW | Water District | 224,257 | 184,900 | - | - | 39,357 |
| SS | Sewer District | 970,323 | 710,500 | - | 200,000 | 59,823 |
| SM | Sidewalk District | 20,000 | - | - | - | 20,000 ** 0 |
| SL | Lighting District | 19,500 | - | - | - | 19,500 |
| SD | Maple Ridge Drainage | 700 | - | - | - | 700 |
| SD | OC Enterprises Drainage | 250 | - | - | - | 250 |
| SD | Plains Estate | 1200 | - | - | - | 1,200 |
| SD | Rolling Hills Drainage | 1200 | - | - | - | 1,200 |
| SD | Titus | 0 | - | - | - | 0 |
| SD | Prospect Heights | 1200 | - | - | - | 1,200 |
| SL | Walkkill Library District | 347,704 | - | - | - | 347,704 |
| SL | Pine Bush Area Library | 299,859 Includes Crawford | - | - | - | 299,859 Includes Crawford |
| SF | Walkkill Fire District | 531,474 | - | - | - | 531,474 |
| SF | Walker Valley Prot District | 371,285 | - | - | - | 371,285 |
| SF | Prospect Fire Prot District | 107,300 | - | - | - | 107,300 |
| SF | Shawangunk Valley Fire* | 334,731 Includes Gardiner | - | - | - | 334,731 Includes Gardiner |
| SA | Walkkill Ambulance District | 82,315 | - | - | - | 82,315 |
| | | <u>8,386,700</u> | <u>2,368,756</u> | <u>-</u> | <u>517,469</u> | <u>5,500,475</u> |
| <u>2019 Taxable Assessment</u> | | | | | | |
| | \$ | 186,808.169 | | | | |

** SIDEWALK DISTRICT TO BE ASSESSED @ \$0.545688/FOOT