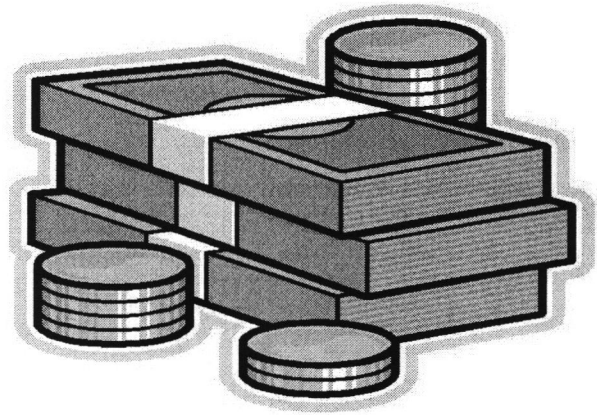


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TOWN CLERK'S OFFICE
TOWN OF SHAWANGUNK

Town of Shawangunk

2018 Adopted Budget



TOWN BUDGET
FOR
TOWN OF SHAWANGUNK

In the County of Ulster

CERTIFICATION OF TOWN CLERK

I, Jane P. Rascoe, Town Clerk, certify that the following is a true and correct copy of the 2018 budget of the Town of Shawangunk as adopted by the Town Board on the 2nd day of November, 2017.

Signed Jane P Rascoe
Town Clerk

Dated 11/13/2017



TOWN OF SHAWANGUNK
2018 ADOPTED BUDGET

CODE	FUND	APPROPRIATIONS & PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS VARIOUS RESERVES	LESS UNEXPENDED BALANCES	AMOUNT TO BE RAISED BY TAXES
A	General - Townwide	2,555,945	913,780	0	140,163	1,502,002
DA	Highway - Townwide	2,190,452	336,500	-	155,584	1,698,368
SW	Water District	223,287	183,962	-	-	39,325
SS	Sewer District	994,309	729,771	-	204,323	60,215
SM	Sidewalk District	17,701	-	-	-	17,701 **
SL	Lighting District	19,500	-	-	-	19,500
SD	Maple Ridge Drainage	700	-	-	-	700
SD	OC Enterprises Drainage	250	-	-	-	250
SD	Plains Estate	1200	-	-	-	1,200
SD	Rolling Hills Drainage	1200	-	-	-	1,200
SD	Titus	0	-	-	-	0
SD	Prospect Heights	250	-	-	-	250
SL	Wallkill Library District	342,566	-	-	-	342,566
SL	Pine Bush Area Library	299,859 Includes Crawford	-	-	-	299,859 Includes Crawford
SF	Wallkill Fire District	531,474	-	-	-	531,474
SF	Walker Valley Prot District	363,325	-	-	-	363,325
SF	Prospect Fire Prot District	107,300	-	-	-	107,300 retention program is \$65,006
SF	Shawangunk Valley Fire*	325,272 Includes Gardiner	-	-	-	325,272 Includes Gardiner
SA	Wallkill Ambulance District	80,702	-	-	-	80,702
		<u>8,055,292</u>	<u>2,164,013</u>	<u>-</u>	<u>500,070</u>	<u>5,391,209</u>

2018 Taxable Assessment
\$ 185,700.130

** SIDEWALK DISTRICT TO BE ASSESSED @\$0.483/FOOT

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